



orbit exports ltd.

Regd. Office: 122, Mistry Bhavan, 2nd Floor, Dinshaw Wachha Road, Churchgate, Mumbai - 400020  
Tel.: 66256262; Fax: 22822031; email: investors@orbitexports.com; website: www.orbitexports.com;  
CIN: L40300MH1983PLC030872

(Rs. in Lacs)

**STATEMENT OF STANDALONE UNAUDITED QUARTERLY FINANCIAL RESULTS ENDED 30TH JUNE 2016**

Sr. No.	Particulars	3 MONTHS ENDED			YEAR ENDED
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>				
	(a) Net sales/ Income from Operations (Net of excise duty)	3,533.22	3,216.45	4,177.94	14,166.21
	(b) Other Operating Income	181.98	112.37	188.34	679.72
	<b>Total Income from Operations (net)</b>	<b>3,715.20</b>	<b>3,328.82</b>	<b>4,366.28</b>	<b>14,845.93</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	1,709.34	2,338.20	2,143.28	7,918.36
	b) Purchase of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(151.50)	(556.26)	46.04	(890.14)
	d) Employee benefits expense	332.09	368.70	310.46	1,416.71
	e) Depreciation and amortisation expense	169.56	162.07	137.50	593.40
	f) Other expenses	597.23	473.75	572.52	2,090.28
	<b>Total expenses</b>	<b>2,656.72</b>	<b>2,786.46</b>	<b>3,209.80</b>	<b>11,128.61</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,058.48</b>	<b>542.36</b>	<b>1,156.48</b>	<b>3,717.32</b>
<b>4</b>	<b>Profit/ (Loss) from ordinary activities before finance costs, depreciation, tax, exceptional items (EBIDTA) ((3+2)(e))</b>	<b>1,228.04</b>	<b>704.43</b>	<b>1,293.98</b>	<b>4,310.72</b>
<b>5</b>	<b>Other Income</b>				
	a) Other Income	13.51	13.06	14.04	58.10
	b) Foreign Exchange Gain / (Loss)	21.43	(4.80)	9.16	12.20
<b>6</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+5)</b>	<b>1,093.43</b>	<b>550.62</b>	<b>1,179.68</b>	<b>3,787.62</b>
<b>7</b>	<b>Finance costs</b>	<b>31.66</b>	<b>38.15</b>	<b>29.39</b>	<b>116.48</b>
<b>8</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (6-7)</b>	<b>1061.76</b>	<b>512.47</b>	<b>1150.29</b>	<b>3671.14</b>
<b>9</b>	<b>Exceptional items</b>				
	a) Profit on sale of Fixed Assets	-	2.46	20.38	22.84
<b>10</b>	<b>Profit/ (Loss) from ordinary activities before tax (8-9)</b>	<b>1,061.76</b>	<b>514.93</b>	<b>1,170.67</b>	<b>3,693.98</b>
<b>11</b>	<b>Tax expenses</b>	<b>325.38</b>	<b>221.41</b>	<b>313</b>	<b>1,241.12</b>
<b>12</b>	<b>Net Profit/ (Loss) from ordinary activities after tax (10-11)</b>	<b>736.38</b>	<b>293.52</b>	<b>857.67</b>	<b>2,452.86</b>
<b>13</b>	<b>Extraordinary items &amp; prior period items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14</b>	<b>Net Profit/ (Loss) for the period (12-13)</b>	<b>736.38</b>	<b>293.52</b>	<b>857.67</b>	<b>2,452.86</b>
<b>15</b>	<b>Net Profit after taxes</b>	<b>736.38</b>	<b>293.52</b>	<b>857.67</b>	<b>2,452.86</b>
<b>16</b>	<b>Paid-up equity share capital (Face Value of Rs.10/- each)</b>	<b>1,435.12</b>	<b>1434.22</b>	<b>1429.92</b>	<b>1434.22</b>
<b>17</b>	<b>Reserves excluding Revaluation Reserves</b>				<b>9,780.34</b>
<b>18.i</b>	<b>Earnings per share (before/after extraordinary items) (of Rs.10/- each) (not annualised): (in Rs.)</b>				
	(a) Basic	5.13	2.05	6.00	17.14
	(b) Diluted	5.13	2.05	6.00	17.13
<b>18.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (in Rs.)</b>				
	(a) Basic	5.13	2.05	6.00	17.14
	(b) Diluted	5.13	2.05	6.00	17.13

**Notes:**

- The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors of the Company at their respective meetings held on August 12, 2016. The Statutory Auditor have carried out Limited Review of the Unaudited Financial Results for the quarter ended June 30, 2016.
- The Company has two segments Manufacturing of Textile and Windmill Power Generation. The gross operating income and profit from the Windmill Power Generation segment is below the norms prescribed in AS-17, hence separate disclosures have not been made.
- Tax Expenses includes Deferred Tax
- On April 2, 2016, the Company has issued 9,000 equity shares of Rs.10/- each to the employees upon exercise of options granted under OEL Employees' Stock Option Plan - 2013.
- Previous year/period figures have been recasted / regrouped wherever necessary.

**For Orbit Exports Limited**

Pankaj Seth

**Managing Director**

DIN: 00027554

Place : Mumbai

Date : August 12, 2016