



orbit exports ltd.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs in Lacs)				
Sr. No.	Particulars	3 months ended 30th June, 2011 Unaudited	3 months ended 30th June, 2010 Unaudited	Year ended March, 31st 2011 Audited
1	Net Sales/ Income from Operation	2,379.50	1,932.87	8,987.97
2	Other Income	-	-	33.14
3	Total Income	2,379.50	1,932.87	9,021.11
4	Expenditure			
	a. (Increase)/decrease in stock in trade	(233.75)	(1.74)	111.07
	b. Consumption of raw material	1,768.56	1,341.09	5,870.19
	c. Purchase of Traded goods	-	-	-
	d. Staff Cost	82.67	43.17	236.49
	e. Depreciation	37.50	12.00	88.75
	f. Other expenditure	363.04	323.31	1,389.16
	g. Foreign Exchange Fluctuation	30.09	-	-
	h. Total Expenditure	2,048.11	1,717.83	7,695.66
5	Profit from Operation before Interest, Tax & Extra Ordinary Item	331.39	215.04	1,325.45
6	Profit before Interest, Depreciation, Tax & Extra Ordinary Item (EBIDTA)	368.89	227.04	1,414.20
7	Interest	18.77	32.85	102.83
8	Profit (+)/Loss(-) before tax & Extra-Ordinary Items	312.62	182.19	1,222.62
9	Provision For Taxation		-	
	a) For Income tax	100.00	25.00	247.72
	b) Deferred tax	-	-	205.60
10	Profit (+)/Loss(-) before Extra-Ordinary Items	212.62	157.19	769.30
11	Extra Ordinary items	-	-	-
12	Profit (+)/Loss(-) after tax & Extra-Ordinary Items	212.62	157.19	769.30
13	Prior Period Items	0.52	-	-
14	Net Profit (+)/ Loss (-)	212.10	157.19	769.30
15	Paid-up Capital equity share(face value of Rs. 10/- each)	789.07	766.61	789.06
16	Reserves excluding revaluation reserve		-	1,704.26
17	a) Basic EPS for the period, for the year to date and for the previous year.(For quarter - not annualised)	2.69	2.05	10.09
	b) Diluted EPS for the period, for the year to date and for the previous year.(For quarter - not annualised)	2.51	2.05	9.38
18	Aggregate of Non-Promoter Shareholding		-	
	- Number of shares	4,338,170	4,372,020	4,372,020
	- Percentage of shareholding	54.98	57.03	55.41
19	Promoters and Promoter Group shareholding		-	
	a) Pledged/Encumbered	-	-	-
	- Number of shares	-	-	-
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shareholding(as a % of the total share capital of company)	-	-	-
	b) Non-Encumbered			
	- Number of shares	3,552,490	3,294,080	3,518,640
	- Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shareholding(as a % of the total share capital of company)	45.02	42.97	44.59

Notes:

- The above results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors in their meetings held on 26th July, 2011.
- Staff Cost for Qtr. ended June'11 includes one time payment to workers of Rs. 20.54 lakhs as part of final settlement.
- Provision for Deferred tax shall be incorporated in the accounts at the end of the accounting year as per the Company's practice consistently followed.
- The company's business activity falls within a single primary business segment viz manufacturing and sales of fabric.
- Cost of Power & Fuel for the quarter is Rs.3.90 Lakhs
- Investor Complaints : at opening 01.04.2011 : Nil, Received during the Quarter :7, Resolved During the Quarter : 6, Balance unresolved at the end of the Quarter : 1.
- Previous year/period figures have been recast/regrouped wherever necessary.

By order of the Board

Place : Mumbai.
Dated : 26th July, 2011

Pankaj Seth
Managing Director