



orbit exports ltd.

Regd. Office: E 27-29, Adi Marzaban Street (Mangalore Street), Shahid Bhagat Singh Road, Ballard Estate, Mumbai - 400 038
Tel.: 66256262; Fax: 23756599; email: investors@orbitexports.com; website: www.orbitexports.com; CIN: L40300MH1983PLC030872

PART I		(Rs in Lacs)			
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015					
Sr. No.	Particulars	STANDALONE			
		3 MONTHS ENDED			YEAR ENDED
		30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1	Income from Operations				
	(a) Net sales/ Income from Operations (Net of excise duty)	4,177.94	4,079.76	3,643.79	15,111.99
	(b) Other Operating Income	188.34	167.94	162.49	628.49
	Total Income from Operations (net)	4,366.28	4,247.70	3,806.28	15,740.48
2	Expenses				
	a) Cost of materials consumed	1,959.30	2,007.50	2,006.36	7,559.94
	b) Purchases of stock-in-trade		-		
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	46.04	(19.84)	(146.10)	(326.30)
	d) Employee benefits expense	310.46	286.08	193.84	1,031.51
	e) Depreciation and amortisation expense	137.50	162.50	95.00	477.50
	f) Other expenses	756.50	779.44	827.82	3,084.45
	Total expenses	3,209.79	3,215.68	2,976.92	11,827.10
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,156.49	1,032.02	829.36	3,913.38
4	Other Income	14.04	13.03	10.89	56.62
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,170.53	1,045.05	840.25	3,970.00
6	Profit/ (Loss) from ordinary activities before finance costs, depreciation, tax, exceptional items (EBIDTA) (5+2(e))	1,308.03	1,207.55	935.25	4,447.50
7	Finance costs	29.39	27.89	36.20	127.43
8	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-7)	1141.14	1017.16	804.05	3842.57
9	Exceptional items				
	a) Foreign Exchange Gain / (Loss)	9.16	9.47	23.89	42.12
	b) One time settlement with workers				(45.01)
	c) Profit on sale of Fixed Assets	20.38	-	-	
10	Profit/ (Loss) from ordinary activities before tax (8+9)	1,170.68	1,026.63	827.94	3,839.68
11	Tax expenses	313.00	396.77	195.00	1,169.78
12	Net Profit/ (Loss) from ordinary activities after tax (10-11)	857.68	629.86	632.94	2,669.90
13	Extraordinary items & prior period items (net of tax expense)	-	-2.81	2.45	-
14	Net Profit/ (Loss) for the period (12-13)	857.68	632.67	630.49	2,669.90
15	Shares of profit of associate company		-	-	-
16	Net Profit including Shares of earnings in Associate company	857.68	632.67	630.49	2,669.90
15	Paid-up equity share capital (Face Value of Rs.10/- each)	1429.92	1429.92	1429.92	1429.92
18	Reserves excluding revaluation reserve				7,920.61
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (in Rs.)				
	(a) Basic	6.00	4.43	4.55	18.80
	(b) Diluted	6.00	4.43	4.55	18.80
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (in Rs.)				
	(a) Basic	6.00	4.45	4.53	18.80
	(b) Diluted	6.00	4.45	4.53	18.80

PART II

SELECT INFORMATION FOR THE QUARTER ENDED ENDED 30TH JUNE, 2015					
Sr. No.	Particulars	STANDALONE			
		3 MONTHS ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	a) Number of shares	6,712,178	6,711,178	6,710,178	6,711,178
	b) Percentage of shareholding	46.94	46.93	46.93	46.93
2	Promoters and Promoter Group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-Encumbered				
	- Number of shares	7,586,972	7,587,972	7,588,972	7,587,972
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.06	53.07	53.07	53.07

STANDALONE		
	Particulars	3 months ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	2
	Received during the quarter	10
	Disposed of during the quarter	10
	Remaining unresolved at the end of the quarter	2

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors of the Company at their respective meetings held on 11th August, 2015. The Statutory Auditor have carried out Limited Review of the Unaudited Financial Results for the quarter ended 30th June, 2015.
- 2 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross operating income and profit from the other segment is below the norms prescribed in AS-17, hence separate disclosures have not been made.
- 3 Previous year/period figures have been recasted / regrouped wherever necessary.
- 4 Tax Expenses includes Defferred Tax

Place : Mumbai.
Dated: 11-Aug-15

For Orbit Exports Limited

Pankaj Seth
Managing Director