



orbit exports ltd.

PART I		(Rs. in Lacs)					
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012							
Sr. No.	Particulars	3 MONTHS ENDED UNAUDITED			9 MONTHS ENDED UNAUDITED		YEAR ENDED AUDITED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>1</b>	<b>Income from Operations</b>						
	(a) Net sales/ income from Operations (Net of excise)	2,428.72	3,046.04	2,043.55	8,288.63	6,692.70	9,867.37
	(b) Other Operating Income	97.06	83.59	73.24	276.54	272.72	343.38
	<b>Total Income from Operations (net)</b>	<b>2,525.78</b>	<b>3,129.63</b>	<b>2,116.79</b>	<b>8,565.17</b>	<b>6,965.42</b>	<b>10,210.75</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of materials consumed	1,366.76	1,690.11	1,196.72	4815.84	4,617.86	7,037.90
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	11.68	254.02	116.50	288.80	(221.90)	(374.43)
	d) Employee benefits expense	118.03	113.32	88.79	334.44	266.57	370.94
	e) Depreciation and amortisation expense	59.40	62.03	47.85	182.95	133.14	187.63
	f) Other expenses	467.88	437.51	367.69	1387.63	1,123.21	1,487.66
	<b>Total expenses</b>	<b>2,023.75</b>	<b>2,556.99</b>	<b>1,817.55</b>	<b>7,009.66</b>	<b>5,918.88</b>	<b>8,709.70</b>
<b>3</b>	<b>Profit/ (Loss) from operations before other</b>	<b>502.03</b>	<b>572.64</b>	<b>299.24</b>	<b>1,555.51</b>	<b>1,046.54</b>	<b>1,501.05</b>
4	Other Income	3.55	16.99	(0.01)	21.71	0.10	-
<b>5</b>	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>505.58</b>	<b>589.63</b>	<b>299.23</b>	<b>1,577.22</b>	<b>1,046.64</b>	<b>1,501.05</b>
<b>6</b>	<b>Profit/ (Loss) from ordinary activities before finance costs, depreciation, tax, exceptional items (EBIDTA) (5+2(e))</b>	<b>564.98</b>	<b>651.66</b>	<b>347.07</b>	<b>1,760.17</b>	<b>1,179.77</b>	<b>1,688.68</b>
7	Finance costs	35.28	29.43	36.20	98.64	75.47	117.88
<b>8</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-7)</b>	<b>470.30</b>	<b>560.20</b>	<b>263.03</b>	<b>1,478.58</b>	<b>971.17</b>	<b>1,383.17</b>
9	Exceptional items						
	a) Foreign Exchange (Gain) / Loss	(47.21)	12.04	(16.75)	(29.19)	(16.75)	104.10
	b) One time settlement with workers	-	-	-	-	20.47	20.47
<b>10</b>	<b>Profit/ (Loss) from ordinary activities before tax (8-9)</b>	<b>517.51</b>	<b>548.16</b>	<b>279.78</b>	<b>1,507.77</b>	<b>967.45</b>	<b>1,258.60</b>
11	Tax expense						
	a) Current Taxes	150.00	180.01	60.00	461.70	264.00	331.20
	b) MAT Credit availed	-	-	-	-	-	(46.88)
	c) Deferred tax	-	-	-	-	-	71.37
<b>12</b>	<b>Net Profit/ (Loss) from ordinary activities after tax (10-11)</b>	<b>367.51</b>	<b>368.15</b>	<b>219.78</b>	<b>1,046.07</b>	<b>703.45</b>	<b>902.91</b>
13	Extraordinary items & prior period items (net of tax expense)	4.59	-	-	4.59	0.69	0.63
<b>14</b>	<b>Net Profit/ (Loss) for the period (12-13)</b>	<b>362.92</b>	<b>368.15</b>	<b>219.78</b>	<b>1,041.48</b>	<b>702.76</b>	<b>902.28</b>
15	Paid-up equity share capital (Face Value of Rs.10/- each)	1269.92	1269.92	789.07	1269.92	789.07	824.07
16	Reserves excluding revaluation reserve						2,547.78
17.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	2.90	2.90	1.86	8.25	5.94	7.52
	(b) Diluted	2.77	2.77	1.72	7.88	5.49	6.96
17.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	2.87	2.90	1.86	8.21	5.94	7.52
	(b) Diluted	2.74	2.77	1.72	7.84	5.49	6.95

## PART II

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED ENDED 31ST DECEMBER, 2012							
Sr. No.	Particulars	3 MONTHS ENDED UNAUDITED			9 MONTHS ENDED UNAUDITED		YEAR ENDED AUDITED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	a) Number of shares	6,466,383	6,506,505	4,338,170	6,466,383	4,338,170	4,338,170
	b) Percentage of shareholding	50.92	51.24	54.98	50.92	54.98	52.64
2	Promoters and Promoter Group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of shares	6,232,767	6,192,645	3,552,490	6,232,767	3,552,490	3,902,490
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	49.08	48.76	45.02	49.08	45.02	47.36

	Particulars	3 months ended 31.12.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	1
	Received during the quarter	14
	Disposed of during the quarter	15
	Remaining unresolved at the end of the quarter	0

**Notes:**

- The above Unaudited Financial Results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors in their meeting held on 8th February, 2013. The Statutory Auditors have carried out Limited Review of the Unaudited Financial Results for the quarter ended 31st December, 2012
- The Company's business activity falls within a single primary business segment viz manufacturing and sales of fabrics. Since Dec, 2009, the Company has also generation of Power from its 0.60 MW Turbine Generator, income of which is very insignificant of the total business income. Hence the requirements of Accounting Standard (AS-17) 'Segment Reporting' specified in the Companies (Accounting Standard) Rules, 2006 are not applicable.
- Previous year/period figures have been recasted / regrouped wherever necessary.
- The Board of Directors have declared Interim Dividend of Rs.1.5/- per equity share of Rs.10/- each amounting to Rs.1,99,48,725/- and 18th February, 2013 has been fixed as record date for the payment of said interim dividend.

By order of the Board

Place : Mumbai.  
Dated : 8th February, 2013

**Pankaj Seth**  
Managing Director